

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$830,685	\$695,541	\$763,360
Federal Projects	\$12,736	\$0	\$12,736
State Projects	\$59,594	\$0	\$24,203
Classroom Site Project	\$55,173	\$44,024	\$38,956
Schoolwide Project Total	\$958,188	\$739,565	\$839,255

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$5,002	\$0	\$936,464	\$16,722	\$958,188
Percentage of Total Revenues	0.52%	0.00%	97.73%	1.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$0	\$0
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$0
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$0
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$0

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$0
Building & Improvements	\$111,357
Equipment	\$4,116
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	0.000
2002 - 2003 High School	0.000
2002 - 2003 Total	0.000
2003 - 2004 Elementary	0.000
2003 - 2004 High School	122.580
2003 - 2004 Total	122.580
2004 - 2005 Elementary	0.000
2004 - 2005 High School	136.425
2004 - 2005 Total	136.425

Fall 2004 Enrollment	142	Number of Schools	1
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Teacher Salaries	\$181,867
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